

2010 ILCA Budget

Income		Expense	
Skipper Dues-North America	\$36,000.00	Executive Secretary	\$38,000.00
Skipper Dues-South America	\$1,575.00	Travel	\$1,500.00
Skipper Dues-Europe	\$1,350.00	Flashes	\$18,500.00
Crew Dues-North America	\$7,250.00	Advertising	\$700.00
Crew Dues-South America	\$500.00	Credit Card Fees	\$2,500.00
Crew Dues-Europe	\$300.00	Computer Supplies/Maintenance	-
Associate Dues-North America	\$2,080.00	Communication Expense	\$3,000.00
Associate Dues-South America	\$78.00	Office Supplies	\$4,000.00
Associate Dues-Europe	\$78.00	Organization Dues	\$2,200.00
Fleet Dues	\$2,750.00	Postage and Delivery	\$3,500.00
Flashes Subscriptions	\$2,280.00	Recognition Awards	\$1,000.00
Flashes Advertising	\$8,000.00	Store Merchandise	\$9,000.00
Boat Royalties	\$1,800.00	Professional Fees	\$1,500.00
Mast Royalties	\$900.00	Office Support Services	\$500.00
Sail Royalties	\$11,400.00	Website	\$2,000.00
Merchandise	\$16,000.00	Lightning Lab	\$2,000.00
Classified Advertising	\$550.00	Promotion	\$3,000.00
Yearbook Printed	\$4,000.00		
Yearbook Advertising	\$2,500.00	Regatta Expenses	\$2,600.00
Regatta Income-S. Circuit	\$1,300.00	Yearbook	\$11,400.00
Regatta Income-Nas	\$3,500.00	Miscellaneous	\$1,000.00
Regatta Income-Worlds	-		
Interest Income	\$3,500.00		
Miscellaneous Income	\$500.00		
Total Income	\$108,191.00	Total Expense	\$107,900.00
Net Income/loss	\$291.00		